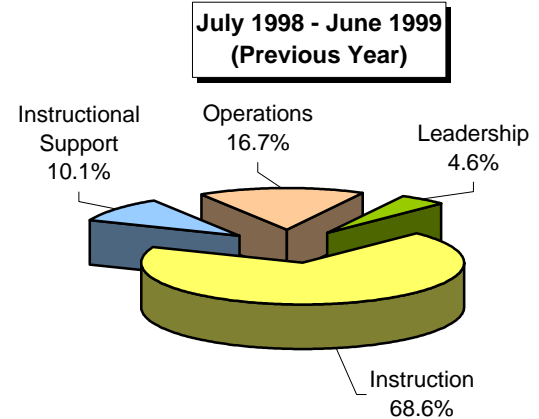
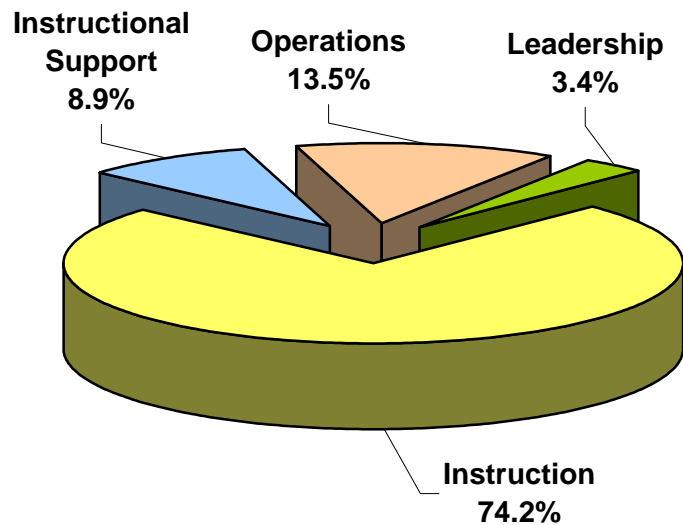


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 552	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,383,348	\$4,318	74.2%
Instructional Support	\$287,165	\$520	8.9%
Operations	\$433,002	\$784	13.5%
Leadership	\$109,370	\$198	3.4%
School Operating Expenditures	\$3,212,884	\$5,820	100.0%